



## Legislation Text

---

**File #:** 11555, **Version:** 1

---

### **Title**

Finance Report - Kathi Hurtgen, Finance Director

Revenues were 16% over budget in November due to 61 events that were held versus the 56 budgeted. That total includes an exceptionally elegant wedding with higher than normal revenues. Expenses were +7% which is a timing issue involving end-of-year purchases. Year-to-date surplus funds are estimated to be \$217,000.