



Legislation Text

File #: 19240, Version: 2

Fiscal Note

In May of 2010, the Council approved a Resolution (Legistar #18366, RES-10-00460, adopted May 18, 2010) recognizing \$7.2 million in Department of Energy grant revenues and associated expenditures. This Resolution will utilize a portion of those grant proceeds to fund the creation of a Limited Term Employee (LTE) Grants Administrator 1 to administer the grant. The estimated cost of a 1.0 FTE Grants Administrator 1 LTE (CG-RG, 18-06) for the remainder of 2010 is \$20,095 in salary, plus \$8,219 in benefits, or a total of \$28,314. The full annualized cost for the LTE Grants Administrator 1 is \$67,949 (including salary and benefits). Amendments to the CDBG and Community Development Division (CDD) 2010 adopted operating budgets are required, as follows:

\$ 28,314	SC01-56290-260000	(Transfer from CDBG to CDD, for salaries and benefits)
\$ 28,314	GN01-59260-274000	(CDD: Payment from CDBG)
\$ 20,095	GN01-51000-274000	(CDD Salaries)
\$ 8,219	GN01-52000-274000	(CDD Benefits)

Title

SUBSTITUTE: Amending the CDBG and Community Development Division (CDD) 2010 adopted operating budgets to utilize \$28,314 of previously recognized ~~recognize an additional~~ \$7.2 million in Department of Energy grant revenues and associated expenditures and providing for the creation of 1.0 FTE Limited Term Employees in CDD (a 1.0 FTE Grants Administrator 1) to administer the grant.

Body

The City of Madison was recently awarded \$7.2 million by the Department of Energy. These funds are to be used for residential and commercial energy retrofits. In order to respond to this award the Community Development Division is asking to add one FTE (Grant Administrator 1) on a limited term basis for the length of the grant.

WHEREAS, the City of Madison has been awarded a \$7.2 million Department of Energy grant; and

WHEREAS, the grant will be administered by the Community Development Division, CDBG Office; and

WHEREAS, additional staff resources will be required to administer the grant; and

WHEREAS, grant monies will be used to fully support expenses associated with staff and other resources for grant administration.

NOW, THEREFORE, BE IT RESOLVED, that the Council approve the creation of a 1.0 FTE Grants Administrator 1 LTE position (CG-RG, 18-06) to administer the Department of Energy grant monies.

BE FINALLY RESOLVED, that the 2010 adopted operating budgets of CDBG and CDD be amended as appropriate (as indicated in the fiscal note).