



## Legislation Text

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### Fiscal Note

The estimated annual cost for the new position is approximately \$55,000 for wage expense, plus \$19,850 for fringe benefits, or a total expense of about \$74,850. The Parking Utility 2015 adopted operating budget will be amended to utilize Parking Utility reserves to pay for the additional expense. There is no direct impact on the tax levy.

### Title

Amending the 2015 adopted Operating Budget of the Parking Utility to create a new 1.0 FTE position of Engineering Program Specialist 1 (CG16, R17) and to apply Parking Utility reserves to fund the position.

### Body

WHEREAS, the Parking Utility, in conjunction with the City Human Resources Department, has determined that an additional staff position of Engineering Program Specialist 1 (CG 16, R17) is required for more effective operations.

NOW, THEREFORE, BE IT RESOLVED that the 2015 adopted Operating Budget is amended to create and fund (using Parking Utility reserves) a new 1.0 FTE position of Engineering Program Specialist 1 (CG16, R17) in the permanent salary detail of the Parking Utility budget.