



## Legislation Text

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**File #:** 42916, **Version:** 1

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### **Fiscal Note**

The annualized cost of the proposed increase is approximately \$5,850 (including benefits). The impact on the 2016 budget is approximately \$3,400 if the position is filled when the change becomes effective. Costs associated with the increase will be absorbed within the agency's 2016 budget.

### **Title**

Recreate vacant position #4297 of 0.5 FTE Gardener in CG 16, R09 as a 0.6 FTE Gardener in the Parks Division Operating Budget.

### **Body**

Recreating vacant position #4297 of 0.5 FTE Gardener in CG 16, R09 as a 0.6 FTE Gardener in CG 16, R09 in the Parks Division Operating Budget, thereof.