



## Legislation Text

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**File #:** 61302, **Version:** 1

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### **Fiscal Note**

The annualized cost of the proposed reclassification is \$27,610 (including benefits). The impact on the 2020 budget is approximately \$13,805. Traffic Engineering's second quarter projection has an overall projected deficit of approximately \$115,000 with a deficit in salary and benefits estimated at \$87,000. Traffic Engineering will likely need a 2020 operating budget amendment to cover the projected salary and benefits deficit in FY 2020, notwithstanding the proposed recreation of position #624.

### **Title**

Delete the classification of Storekeeper in CG16, R11, and create a new classification of Storekeeper in CG16, R12. Recreate position number #1201 to a Storekeeper (CG18, R12), and reallocate incumbent E. Smith into the new position in the Traffic Engineering operating budget.

### **Body**

Resolution deleting the classification of Storekeeper in CG16, R11 and creating a new classification of Storekeeper in CG16, R12. Be it further resolved that position #1201, currently identified as a Storekeeper (CG16, R11), is deleted and recreated as a 1.0 FTE Storekeeper (CG16, R12) in the Traffic Engineering operating budget, and incumbent E. Smith is reallocated to the new position, thereof.