



## Legislation Text

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**File #:** 35679, **Version:** 1

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### Fiscal Note

The additional wage expense in 2014 is an estimated \$1,199, plus \$240 for fringe benefit expense, or a total additional expense of \$1,439. The Department of Civil Rights will manage its salary savings in 2014 to accommodate the additional expense, so no additional appropriation is required. The full, annualized future expense (at Step 5) is \$32,887 for wages, plus \$6,577 for fringe benefits, or a total expense of \$39,464, which will need to be included in future operating budgets, subject to Common Council approval.

### Title

Recreating the three positions #4046, #72, and #3699, of 1.0 FTE Contract Compliance Monitors in CG18-2 as Contract Compliance Specialists 2 for positions #4046 and #72 in CG18-6, and as Contract Compliance Specialist 3 for position #3699 in CG-18-8, in the Department of Civil Rights Operating Budget; and reallocating the incumbents to the new positions.

### Body

Resolution recreating the three 1.0 FTE positions of #4046, #72, and #3699 from Contract Compliance Monitor (CG 18, Range 2), to Contract Compliance Specialist 2 (CG18, Range 6) for positions #4046 and #72; and to Contract Compliance Specialist 3 (CG18, Range 8) for position # 3699, in the Department of Civil Rights budget and reallocating the incumbents (D. Hanaman, A. Johnson, C. McNair, respectively) to the new positions.