



## Legislation Text

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**File #:** 54765, **Version:** 1

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### **Fiscal Note**

The proposed resolution amends the 2019 Engineering-Other Projects Capital Budget by transferring \$45,000 of existing GO Borrowing appropriation from the Right-of-Way Landscaping program to the Warning Sirens program. The additional budget for the Warning Sirens program will fully fund four siren installations in 2019.

### **MUNS:**

|               |            |
|---------------|------------|
| 11806-404-200 | (\$45,000) |
| 11808-404-150 | \$45,000   |

### **Title**

Amending the 2019 Engineering-Other Projects capital budget to transfer \$45,000 in existing budget authority from the Right-of-Way Landscaping program to the Warning Sirens Program to provide required additional funding to install four (4) new warning sirens. (9th, 17th, 3rd and 16th ADs)

### **Body**

WHEREAS, City Engineering has put out for bid a Contract for installation of four (4) new emergency warning sirens to better cover developing areas of the City; and

WHEREAS, the bids for this contract came in approximately \$25,000.00 over budget; and

WHEREAS, the cost to extend electrical services to the new siren locations is estimated at approximately \$10,000.00; and

WHEREAS, the most economical method to proceed is to do these sirens under one contract; and

WHEREAS, the Engineering "Other" budget contains \$45,000.00 in carry over authorization from 2018 that is not planned for use in 2019; and

WHEREAS, completion of the construction of the four (4) sirens will cover the City for the next several years without a new contract;

NOW, THEREFORE, BE IT RESOLVED that:

The 2019 Engineering Other Capital Budget is amended according to the fiscal note to cover the costs associated with installation of four (4) new warning sirens.