



## Legislation Text

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**File #:** 35324, **Version:** 1

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### Fiscal Note

The additional wage expense in 2014 is an estimated \$938, plus \$338 for fringe benefit expense, or a total additional expense of \$1,276. The Planning Division will manage its salary savings in 2014 to accommodate the additional expense, so no additional appropriation is required. The full, annualized future expense (at Step 5) is \$6,551 for wages, plus \$2,358 for fringe benefits, or a total expense of \$8,909, which will need to be included in future operating budgets, subject to Common Council approval.

### Title

Recreate the 1.0 FTE position (#4032) of Planner 2, currently in CG18, Range 08, as a Planner 3 in CG18, Range 10 in the Planning Division, and reallocate the incumbent (L. Horvath) to the new position.

### Body

Resolution that the 1.0 FTE position #4032, currently occupied by L. Horvath, of "Planner 2" in Compensation Group 18, Range 08, in the permanent salary detail of Planning Division Budget, is deleted and recreated as a 1.0 FTE "Planner 3" in Compensation Group 18, Range 10, and that the incumbent is reallocated to the new position, thereof.