



## Legislation Text

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**File #:** 36109, **Version:** 1

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### Fiscal Note

In 2014, there will a relatively small increase in the Traffic Engineering wage and benefit expense, but this can be accommodated within the existing TE appropriations, so no additional appropriation is required. The longer-term, future annualized additional expense (at Step 5) is \$5,925 for wage expense, plus \$1,185 in fringe benefits, or a total additional expense of \$7,110, which will need to be included in future Traffic Engineering operating budgets, subject to Common Council approval.

### Title

Create the classification of 1.0 FTE Traffic Systems & Networking Specialist in CG16, Range 22, delete the classification of 1.0 FTE Electrical Operations Leadworker in CG16, R20, recreate the position (#1238) of "Electrical Operations Leadworker" (CG16/R20) as a "Traffic Systems & Networking Specialist" (CG16/R22) and reallocate the incumbent (M. Christoph) to the new position.

### Body

Resolution to create the classification of 1.0 FTE "Traffic Systems & Networking Specialist" in Compensation Group 16, Range 22, and delete the classification of 1.0 FTE Electrical Operations Leadworker in CG16, Range 20. Upon creation of the new classification, position #1238 of "Electrical Operations Leadworker" in Compensation Group 16, Range 20, currently occupied by M. Christoph, in the permanent salary detail of the Traffic Engineering budget, is deleted and recreated as a "Traffic Systems & Networking Specialist" in CG16, Range 22, and the incumbent is reallocated to the new position, thereof.