



## Legislation Text

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**File #:** 20658, **Version:** 1

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### Fiscal Note

This resolution would provide budgetary authority and funding of \$62,000 from the dog park fund for work related to the creation of two new off leash dog parks. The dog park fund (SP02) currently has a cash balance of approximately \$265,000. There is no impact on the tax levy.

### Title

Amending the 2010 Operating Budget of the Parks Division by transferring \$62,000 from the dog park fund for the creation of two new off leash dog parks.

### Body

WHEREAS, the Parks Division has worked to establish new off leash dog parks for the Parks system, and;

WHEREAS, in 2010 the Parks Division made the determination to move forward with two new off leash dog parks, one at Demetral Park and one at McCormick Greenspace, and;

WHEREAS, there are available resources in the Dog Park fund to support the additional expenses above and beyond the dog park fee revenues collected in 2010;

NOW, THEREFORE, BE IT RESOLVED that the 2010 Parks Division Operating Budget is amended by the following amounts:

GN01-54301-612354-00-0000000-00000000-00000000	\$55,000
GN01-55310-612354-00-0000000-00000000-00000000	\$7,000
GN01-79428-612354-00-0000000-00000000-00000000	(\$62,000)
SP02-57410-000000-00-0000000-00000000-00000000	\$62,000