

City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

Legislation Text

File #: 12705, Version: 1

Fiscal Note

Purchased Services \$50,811
Total \$50,811
Levy Impact: \$50,811

Title

OPERATING BUDGET AMENDMENT # 43 - Office of Community Services, p. 166

Increase funding for Community Agency Contracts by \$50,811 that, in conjunction with funding of \$109,063 that has already been approved by the Board of Estimates, will provide a total funding increase of 4.4% over the 2008 Adopted Base Budget funding. Allocation of the funds will be determined by the Community Services Commission.