



## Legislation Details

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**File #:** 11555      **Version:** 1      **Name:** Finance Report - Kathi Hurtgen, Finance Director  
**Type:** Report      **Status:** Filed  
**File created:** 8/5/2008      **In control:** MONONA TERRACE COMMUNITY AND CONVENTION CENTER BOARD  
**On agenda:**      **Final action:** 3/31/2022  
**Enactment date:**      **Enactment #:**  
**Title:** Finance Report - Kathi Hurtgen, Finance Director

Revenues were 16% over budget in November due to 61 events that were held versus the 56 budgeted. That total includes an exceptionally elegant wedding with higher than normal revenues. Expenses were +7% which is a timing issue involving end-of-year purchases. Year-to-date surplus funds are estimated to be \$217,000.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
11/20/2008	1	MONONA TERRACE COMMUNITY AND CONVENTION CENTER BOARD		
10/16/2008	1	MONONA TERRACE COMMUNITY AND CONVENTION CENTER BOARD		
9/18/2008	1	MONONA TERRACE COMMUNITY AND CONVENTION CENTER BOARD		
8/21/2008	1	MONONA TERRACE COMMUNITY AND CONVENTION CENTER BOARD		