



Legislation Text

File #: 50720, **Version:** 1

Fiscal Note

The proposed resolution changes the classification range for the Water Utility's five "Waterworks Operator 2" positions from CG16-RG15 to CG16-RG17. The reclassification results in a total annualized cost increase per position, including salary and benefits, of \$3,500. If the resolution is adopted, the resulting total annualized cost increase for the five positions (#1771, 1781, 1748, 1797, 1800) is \$17,500. The Water Utility will absorb the increase salary and benefit cost of the reclassifications within the adopted 2018 operating budget through savings from existing vacant positions and staff turnover.

Title

Delete the the classification of Waterworks Operator 2 in CG16, R15, recreate it in CG16, R17 and reallocate the incumbents to the new classification at the Water Utility.

Body

Resolution deleting the classification of Waterworks Operator 2 in CG16, R15, and recreating it in CG16, R17. Be it further resolved that positions 1771, 1781, 1784, 1797, and 1800 are recreated as 1.0 FTE Waterworks Operator 2s in the new CG and Range and the incumbents (#1771-T. Arneson, #1781-M. Jabs, #1784-K. Jafferis, #1797 D. Lynch, #1800-K. Singh) are reallocated to the new positions, all in the Water Utility operating budget, thereof.