



## Legislation Text

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**File #:** 12673, **Version:** 1

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### **Fiscal Note**

General Fund Revenues: (Increase)	\$(5,000)
Fund Balance Applied: Decrease	\$5,000
	\$0
Room Tax Fund:	
Trf to General Fd for General Purposes	\$5,000
Sister Cities Program	\$(5,000)
Total	\$0
Levy Impact:	\$0

### **Title**

OPERATING BUDGET AMENDMENT # 11 - Room Tax Fund; Fund Balance Applied; General Fund Revenues / Other Local Taxes / Room Tax, p. 12, 13, 17

### **Body**

Eliminate funding for the Sister Cities Program and transfer funds from the Room Tax Fund to the General Fund and reduce Fund Balance Applied.