



Legislation Text

File #: 65674, Version: 2

Fiscal Note

The proposed resolution authorizes an amendment to the Streets Capital Budget to support costs associated with the expanded scope of the South Point Road Truck Scale and Fuel Point project. The revised project cost estimate is ~~\$2,715,000~~ **\$3,415,000**. The resolution would authorize ~~\$2,265,000~~ **\$2,965,000** in transfers from the following MUNIS projects to the Streets Fueling Station at South Point project (MUNIS 12444):

Engineering - Resurfacing (13142-402-170): \$679,000
Engineering - Reconstruction Streets (13140-402-170): ~~\$53,900~~ **\$753,900**
Fleet Service Building Relocation - (10305-41-140): \$400,000
Energy Improvements 21 - Non Cap (13134-401-200): \$16,200
Streets Far West Facility (master plan project) (11038-44-140): \$99,900
Sycamore Park Parking Lot Replacement (11021-44-130): \$175,000
Streets Yard Improvements (12437-44-200): \$100,000
Horizon List (13138-401-200): \$450,000
General Building Improvement (13131-401-200): \$253,000
Streets - Bowman Field (11052-44-130): \$30,000
Streets East Office Remodel (11314-401-140): \$8,000

The proposed resolution also approves plans and specifications and authorizes the Board of Public Works to advertise and receive bids for the South Point Road Truck Scale and Fuel Point project. No additional appropriation is required.

Title

SUBSTITUTE: Amending the 2021 Adopted Capital Budget and approving plans and specifications and authorizing the Board of Public Works to advertise and receive bids for South Point Road Truck Scale and Fuel Point. (9th AD)

Body

PREAMBLE

After careful review, and internal design by city staff, it has been determined that the original capital project - Fueling Station at South Point (12444) for 2020 did not include all infrastructure and fees necessary to complete this project. The original project scope was sufficient for the installation of fuel dispensing equipment only. The revised plan includes all of the following: the addition of a gas hut to support the infrastructure needed for the electrical and data requirements for fuel dispensing as well as truck scale monitoring; the installation of a previously purchased truck scale so we are more accurately able to determine salt used on our roads and paths; excavation and paving to support the circulation of vehicle traffic using the scale and the fuel point; the addition of a second site entrance off of Yard Drive; security fencing and gates to extend the existing perimeter to include the scale, fuel point and Yard Dr. entrance; connection charges for the Madison Metropolitan Sewerage District (MMSD); impact fees for the Lower Badger Mill Creek (LBMC) Watershed; and staff time for the design and construction management of the overall Public Works contract.

NOW, THEREFORE, BE IT RESOLVED that the 2021 Capital Budget is hereby amended to increase the budget authority in the Fueling Station at South Point capital project (12444) by ~~\$2,265,000~~ **\$2,965,000** through transfer of existing budget authority from projects in the Major Streets, Facilities Management, Fleet Services and Streets Division Capital Budgets.

BE IT FURTHER RESOLVED,

- 1) That the plans and specifications for South Point Road Truck Scale and Fuel Point, be and are hereby approved.
- 2) That the Board of Public Works be and is hereby authorized to advertise and receive bids for said project.
- 3) That the City Engineer and Finance Director are hereby authorized to obtain and the Mayor and City Clerk are hereby authorized to execute any documents required for remediation, testing, inspection and consulting services as necessary for the Project in accordance with MGO Ordinances and City Policy, on a form and in a manner that has been approved by the City Attorney and Risk Manager.
- 4) That the Mayor and City Clerk are hereby authorized to sign and grant easements or right-of-way release or procurement documents, maintenance agreements or encroachment agreements, as necessary and grant or accept dedication of lands and/or easements from/to the Developer/Owner for public improvements located outside of existing public fee title or easement right-of-ways.

Table of Budget Amendment Sources

Amount	Funding Source	MUNIS #
679,000.00	Engineering - Resurfacing	13142-402-170
753,900.00	Engineering - Reconstruction Streets	13140-402-170
400,000.00	Fleet Service Building Relocation	10305-41-140
16,200.00	Energy Improvements 21 - Non Cap	13134-401-200
99,900.00	Streets Far West Facility (Master Plan Project)	11038-44-140
175,000.00	Sycamore Park Parking Lot Replacement	11021-44-130
100,000.00	Streets Yard Improvements	12437-44-200
450,000.00	Horizon List	13138-401-200
253,000.00	General Building Improvements	13131-401-200
30,000.00	Streets Account - Bowman field	11052-44-130
8,000.00	Streets East Office Remodel	11314-401-140
2,965,000.00	Grand Total	