



Legislation Text

File #: 19112, **Version:** 1

Fiscal Note

The adopted 2010 Operating Budget includes \$28,975 in Community Resources funding to Neighborhood House for their youth program. After reimbursing the agency for a total of \$15,547.62 in expenses for the period January through June, there is a balance available to be reallocated of \$13,427.38. There is no net budgetary effect.

Title

Reallocating funds from the Neighborhood House youth program to a variety of currently funded youth programs within the Community Resources Program and authorizing the Mayor and the City Clerk to enter into amendments with those agencies to expand their 2010 currently funded youth programs.

Body

WHEREAS, the 2010 City of Madison Operating Budget provides \$28,975.00 in the Community Development Division, Community Resource program for the Neighborhood House youth program; and

WHEREAS, staff from the Office of Community Services monitored, reviewed and provided technical assistance to the Neighborhood House youth program for several months and found a significant deficiency in the number of youth served; and

WHEREAS, the Community Development Division Director determined that the City would no longer fund the Neighborhood House youth program after it's spring semester ended in June 2010; and

WHEREAS, \$13,427 of the total 2010 City allocation to the Neighborhood House youth program is now available for reallocation; and

WHEREAS, in the Spring of 2010, the Community Development Division conducted an Request for Proposals process to allocate supplemental funds for the Community Resources program identified in the City of Madison 2010 budget; and

WHEREAS, after allocating the supplemental funding, there were several quality youth programs that did not receive any funding or no sufficient funding through that Request For Proposals process; and

WHEREAS, the Community Services Committee met on July 1, 2010 to review the supplemental funding applications that didn't receive funding as a basis for reallocating the available \$13,427.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council approves the following recommended supplemental allocations to existing Community Resources contracts:

Bayview Community Foundation for up to \$500 for the summer youth recreation program.

Boys & Girls Club for up to \$6,500 for the school year program for middle and high school youth at both the Allied Drive and Taft Street locations.

East Madison Community Center for up to \$4,427 for the youth services program.

Youth Services of Southern Wisconsin for up to \$2,000 for the runaway and homeless youth program.

BE IT FINALLY RESOLVED, that the Mayor and the City Clerk are authorized to sign amended agreements with the above listed agencies or their fiscal agents for the described activities.