



Legislation Text

File #: 81361, **Version:** 1

Fiscal Note

The proposed resolution recreates the Crossing Guard Supervisor classification from range 1 to range 3 within compensation group 18 and recreates two positions into the new classification. The annualized cost increase of recreating the two positions is \$6,000 to \$10,000. Any additional costs in 2024 will be accommodated within Traffic Engineering's existing budget authority.

Title

Delete the classification of Crossing Guard Supervisor in CG18, R01 from the salary schedule; recreate the classification in CG18, R03; recreate position #2648 and #2659 in the new classification, and reallocate the employees to the new positions.

Body

Resolution to delete the classification of Crossing Guard Supervisor in CG18, R01 from the salary schedule; recreate the classification of Crossing Guard Supervisor in CG18, R03; recreate position #2648 and #2659 in the new classification within the permanent salary detail of the 2024 Traffic Engineering operating budget, and reallocate the employees (A. Stewart and N. Magallon) to the new positions respectively, thereof.