



Legislation Text

File #: 24511, Version: 3

Fiscal Note

Trf To Genl Fd.: Rhythm & Booms - City Agency Base Costs:	\$(7,225)
Trf To Genl Fd.: Warner Park Contamination Testing:	\$7,225
Warner Park Contamination Testing:	\$17,775
Rhythm & Booms Cash Contribution:	\$(17,775)
<u>Consulting Services</u>	<u>\$50,000</u>
<u>Contribution/Donation</u>	<u>(25,000)</u>
Total:	<u>\$25,000</u>
Levy Impact:	<u>\$25,000</u>
TOAH Impact:	<u>\$0.28</u>

Title

OPERATING BUDGET AMENDMENT # 3 - Room Tax Fund / Rhythm and Booms, p. 18

Body

~~Shift \$25,000 in Room Tax funding from Rhythm and Booms to testing of contamination of sediment, soil, vegetation and water at Warner Park in, under and near the lagoon. This expenditure would occur only if the City's Committee on the Environment obtains matching funds. If matching funds are not obtained, this funding will become available for Rhythm and Booms. The Agreement with Madison Fireworks Fund expired on July 31, 2011. Provide **Authorize up to \$25,000 for Public Health Madison Dane County to manage the testing of contamination of sediment, soil, vegetation and water at Warner Park in, under and near the lagoon. This expenditure would occur only if hte City's Committee on the Environment obtains matching funds.**~~