



## Legislation Text

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**File #:** 12688, **Version:** 1

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### **Fiscal Note**

Hourly Wages	\$19,508
Fringe Benefits	\$2,204
Fleet Service charges	3,000
Utilities	3,000
Equipment	500
Total	28,212
Levy Impact:	\$28,212

### **Title**

OPERATING BUDGET AMENDMENT # 26 - Parks Division / General Parklands, p. 101

### **Body**

Keep parks restrooms open during normal park hours between April 1 and October 1. Two Parks Rangers would be added for an 800 hour season (one for east parks and one for west parks). Other costs are for vehicles, maintenance, utilities, and equipment.