



Legislation Text

File #: 35275, **Version:** 1

Fiscal Note

The estimated additional expense for 2014 is \$521, including \$434 for wages and \$87 for fringe benefits. The Fire Department will absorb the cost within its 2014 adopted budget, so no additional appropriation is required. The full, future annualized cost (at Step 5) is \$3,396, including \$2,780 for wage expense plus \$556 for fringe benefits, to be included in future operating budgets of the Fire Department, subject to Common Council approval.

Title

Recreate the 1.0 FTE position #2156 of "Program Assistant 2" (currently occupied by V. Avalos) as "Administrative Assistant" in the Fire budget and reallocate the incumbent to the new position

Body

Resolution that the 1.0 FTE position #2156 of "Program Assistant 2," currently occupied by V. Avalos, in Compensation Group 17, Range 12, in the permanent salary detail of the Fire budget, is deleted and recreated as "Administrative Assistant" in Compensation Group 17, Range 14, and that the incumbent is reallocated to the new position, thereof.