



Legislation Text

File #: 79881, **Version:** 1

Fiscal Note

The annualized cost of the proposed recreated position is \$2,000 (including benefits). The impact on the 2023 budget is approximately \$1,350. Costs associated with the recreation will be absorbed within the Police Department's 2023 budget.

Title

Recreate position #4381 of Program Assistant 1 as a Program Assistant 2 in CG 20, Range 12 and reallocate the employee, E. Boebel, to the new position.

Body

Resolution to delete position #4381 of Program Assistant 1 in CG 20, Range 11 and recreate the position as a Program Assistant 2 in CG 20, Range 12; and reallocate the employee (E. Boebel) to the new position in the Police Department operating budget, thereof.