



Legislation Text

File #: 57573, Version: 1

Fiscal Note

The proposed ordinance change increases various fees for licensed establishments. The City is experiencing rapid growth in licensed establishments and is adding new licenses each year requiring Public Health to increase staff to administer the program. The Public Health 2020 Operating Budget request includes an additional 1.0 FTE Sanitarian position and an additional 1.0 FTE Supervisor within the Licensed Establishments service to bring staffing ratios in alignment with FDA guidance. The proposed fee increases will cover the additional personnel expense. The average change in the fees is 17% and increases revenue by approximately \$330,000.

Title

Amending Sections 7.07(8)(g), (10), 7.08(7)(b), 7.15(6)(e)1., 7.50(1), (4), (6), (7), (9), 7.51(3), 7.52(4), and 7.53(4) of the Madison General Ordinances to increase various fee schedules.

Body

DRAFTER'S ANALYSIS: Section 7.07(8)(g) is amended to increase annual permit fees for food and drink permits. Section 7.07(10) is amended to increase the reinspection fee for a food and drink permit. Section 7.08(7)(b) is amended to increase the annual fee for a temporary restaurant. Section 7.15(6)(e) is amended to increase the annual fee for a tattoo or body-piercing establishment. Section 7.50(1) is amended to include micro markets in the list of licensed enterprises, as they are enumerated as such elsewhere in Chapter 7. Section 7.50(4) is amended to increase pre-inspection fees for a food and drink permit. Section 7.50(6) is amended to align re-inspection fees with gross sales, instead of fixed amount. Section 7.50(9) is amended to correct a typo in the acronym "HACCP" and establish that a plan review fee shall be due for each HACCP plan reviewed. Section 7.51(3) is amended to increase fees for hotels, motels and tourist rooming houses. Section 7.52(4) is amended to increase fees for recreational and educational camps. Section 7.53 is amended to increase campground license fees. The ordinance changes are raising fees for our licensed establishment program. The average change is 17%. Madison is experiencing rapid growth and adding new licenses each year, requiring Public Health Madison Dane County (PHMDC) to increase staff in order to administer the program. The new fees will cover the necessary staffing increase.

The Common Council of the City of Madison do hereby ordain as follows:

Please see "Body" in Attachments.