



Legislation Text

File #: 04687, Version: 2

Fiscal Note

This resolution authorizes a double-fill for ~~six weeks at a cost of \$8,249~~ five weeks. Funding in the amount of \$6,873 will be appropriated from the Contingent Reserve. ~~The current balance of the Contingent Reserve is \$774,913. for the five weeks in 2006. The 2007 Executive Operating Budget does not include funding specifically for the sixth week of this double-fill (estimated to cost \$1,376). Funding will be requested in late 2007 if it is determined that the Police Department is unable to absorb this cost.~~

Title

SUBSTITUTE - Authorizing the Police Department to double-fill the Police Info Systems Coordinator 2 position from November 27, 2006 through ~~January 5, 2007~~ December 31, 2006, and amending the Police Department 2006 Operating Budget by appropriating \$6,873 from the Contingent Reserve.

Body

WHEREAS, the Police Department currently utilizes a Police Info Systems Coordinator 2 position to perform critical technology work to implement and maintain the police records system, in-car video, field reporting, and various other police-related technology systems; and,

WHEREAS, the incumbent Police information Systems Coordinator 2, Carlo Esqueda, ~~will be resigning in January, 2007~~ is planning to resign effective December 31, 2006; and,

WHEREAS, no other police personnel have the training and/or capability to either maintain these systems or train personnel in these functions; and,

WHEREAS, the incumbent Police Information Systems Coordinator 2 is to be paid through ~~January 5, 2007~~ December 31, 2006; and,

WHEREAS, the Police Department would like to hire a new Police Information Systems Coordinator 2 effective November 27, 2006, in order to facilitate an orderly transition of information and responsibility; and,

WHEREAS, the Police Department anticipates cost overruns in 2006, and therefore does not have funding available to hire this position; and,

WHEREAS, the cost in salary and benefits to double-fill this position from November 27 through ~~January 5~~ December 31 is ~~\$8,249 and for the five weeks in 2006~~ \$6,873.

NOW THEREFORE BE IT RESOLVED, that the position of Police Information Systems Coordinator 2 in the Police Department budget be authorized to be double-filled from November 27, 2006 through ~~January 5, 2007~~ December 31, 2006.

BE IT FURTHER RESOLVED that \$6,873 be appropriated from the Contingent Reserve to the following accounts:

51110-713280-00-7185000 - \$4,995

52000-713280-00-7185000 - \$1,878