



Legislation Text

File #: 12639, **Version:** 1

Fiscal Note

General Obligation Debt	\$342,900
Other Funding	\$0
Total	\$342,900
Levy Impact:	\$44,407

Title

CAPITAL BUDGET AMENDMENT # 7 - Facilities Management / Project #13 - City-County Building Improvements, p. 50

Body

Add \$342,900 of General Obligation Debt funding to the Facilities Management Capital Budget. (Note: The 2009 Dane County Executive Recommended Budget includes \$492,900 in payments from the City of Madison for this project. The City of Madison 2009 Executive Budget as recommended by the Board of Estimates includes City funding of \$150,000 for this project. This amendment, in conjunction with amendment No. 3 will equalize the amounts for CCB Improvements in the City and County budgets.)