



## Legislation Text

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**File #:** 19170, **Version:** 1

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### **Fiscal Note**

This resolution transfers budgetary authority for borrowing from the General Building Improvements project to the New Fire Stations project. No additional General Obligation Debt is required.

### **Title**

Amending the 2010 Fire Capital Budget to transfer \$43,621 from General Building Improvements-810341 to New Fire Stations-810490.

### **Body**

The Department has expenses for both Station 12 and the land acquisition for the Far East Station that exceed budget. The costs for Station 12 total \$41,966. Some of these expenses normally have been covered by the contractor in past contracts. The Department hoped to cover these expenses with the project contingency. There are also additional inter-agency charges, modifications to Station 12 for HVAC, plumbing, air sealing, etc. The land acquisition for a future Far East Station exceeded budget by \$1,655 for the land purchase and appraisal.

WHEREAS, the Fire Capital Budget General Building Improvements project has funding authority to cover this cost of \$43,621.

NOW, THEREFORE, BE IT RESOLVED, that the 2010 Fire Capital Budget be amended to increase budget authority for the New Fire Stations project (CB72-810490);

BE IT FURTHER RESOLVED, that \$43,621 in budget authority be transferred from the 2010 Fire Capital Project- General Building Improvements (CB72-810341).

CB72-58310-810490 \$43,621  
CB72-79140-810490 (\$43,621)

CB72-58401-810341 (\$43,621)  
CB72-79140-810341 \$43,621