



Legislation Text

File #: 09373, **Version:** 1

Title

Amending the 2008 City Engineering Budget to show \$100,000 revenue from a DOE grant - Solar American Initiative and a \$10,000 grant from Focus on Energy and expenditures of \$110,000 for staff time, consulting services, marketing, training and other misc. expenses.

Body

Preamble

The City of Madison received a Solar America Initiative grant from the US Department of Energy. This grant's total revenue is \$220,000 of DOE and Focus on Energy funding, with matching funds coming from the City of Madison, Wisconsin Energy Conservation Corporation (Focus on Energy), MGE, and program users. The grant is for two years.

NOW THEREFORE BE IT RESOLVED, that the City Engineering Budget be amended to show an increase in grant revenue of \$110,000 for 2008 and corresponding expenses of \$110,000 to be broken down as follows:

| | |
|-----------------------------|----------|
| Consulting Services: | \$42,000 |
| City of Madison Staff Time: | \$36,000 |
| Focus on Energy Staff Time: | \$22,000 |
| Printing/ Marketing | \$ 5,000 |
| Training | \$ 4,000 |
| Misc. Expenses | \$ 1,000 |

Fiscal Note

This Operating Budget amendment is levy neutral and is categorized as follows.

| | |
|-------------|-------------------|
| \$64,000 | GN01-54950-538000 |
| \$6,000 | GN01-54901-538000 |
| \$4,000 | GN01-54640-538000 |
| \$26,000 | GN01-51300-538000 |
| \$10,000 | GN01-52000-538000 |
| (\$100,000) | GN01-73150-538000 |
| (\$10,000) | GN01-78510-538000 |

Revenues and expenditures associated with the second year of the project will be included in the 2009 Engineering Operating Budget.