



Legislation Text

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File #: 13383, Version: 1

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**Fiscal Note**

Funds are available in the Monona Terrace 2009 Operating Budget for this budget-neutral transfer of \$52,000.

**Title**

Amending the Monona Terrace Operating Budget to add a Monona Terrace Audio/Visual Technician position and transfer \$52,000 from Hourly Employee Pay to Permanent Salaries and Fringe Benefits.

**Body**

WHEREAS, Monona Terrace and Human Resource Department staff have determined it would improve continuity of operations and increase efficiencies to add a permanent employee to perform audio/visual tasks rather than rely on hourly employees;

NOW, THEREFORE, BE IT RESOLVED, that a 1.0 FTE Monona Terrace Audio/Visual Technician position (16-14) be added to the Monona Terrace budget; and

BE IT FINALLY RESOLVED, that the Monona Terrace budget be amended as follows:

\$41,000	Permanent Salaries (EM01-51100-110000)
11,000	Fringe Benefits (EM01-52000-110000)
<u>(52,000)</u>	Hourly Employee Pay (EM01-51200-110000)
\$ 0	