



Legislation Text

File #: 33842, **Version:** 1

Fiscal Note

The additional expense for 2014 is an estimated \$1,900 for wages plus \$380 for fringe benefit expense, or a total expense of an estimated \$2,280. Traffic Engineering will manage its salary savings in 2014 to accommodate the additional expense. The full, annualized future expense is an estimated \$6,551 for wages plus \$1,310 for fringe benefit expense, or a total additional estimated cost of \$7,861. This funding will be included in future operating budgets of the Traffic Engineering agency, subject to Council approval. No additional appropriation is required in 2014.

Title

Reallocating the incumbent (T. Mohr) to a Traffic Engineer 1, underfilling the budgeted level of Traffic Engineer 2 (position #1213).

Body

Resolution reallocating the current incumbent (T. Mohr) to a Traffic Engineer 1, underfilling the budgeted level of Traffic Engineer 2 (position #1213) in the permanent salary detail of the Traffic Engineering Division budget, thereof.