



## Legislation Text

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**File #:** 16369, **Version:** 1

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### Fiscal Note

#### Breakdown of Total Project Cost

Est. Federal/State Share	\$ 23,400,000
Estimated City Share	\$ 3,200,000
Estimated Total Project Cost	\$ 26,600,000

Construction is scheduled for 2012, advanceable to 2011 depending on funding. Funds available in Accounts as follows:

Street Acct. No. CS53-58260-810571-00-53W0321 \$125,000 (previously encumbered, contract 6225)

Street Acct. No. CS53-58260-810571-00-53W0321 \$500,000

Street Lighting Acct. No. CS53-58545-810571-00-53W0321 \$175,000

Sanitary Acct. No. ES01-58275-810332-00-53W0321 \$600,000

Water Acct. No. EW01-58273-810455-00-53W0321 \$1,800,000

Funds for the design portion of the agreement are included in the 2010 Executive Capital Budget for Major Streets. \$447,975 will need to be encumbered now, with the remaining local share not encumbered until 2011. Funds for construction are included in the CIP for 2011.

### Title

Authorizing the Mayor and City Clerk to enter into agreements with the Wisconsin Department of Transportation for the design and construction of STH 113 (First Street to Knutson Drive).

### Body

#### PREAMBLE

The State of Wisconsin Department of Transportation is proposing to improve STH 113 (Packers Avenue & Northport Drive) between First Street and Knutson Drive. The cost of the design will be funded with 25% local funds, 75% federal/state funds. Construction is funded 100% with federal/state funds. New sidewalk construction will be funded 20% by the City of Madison and 80% by the State. Sanitary sewer and water main are funded 100% by the City of Madison. Street lighting not affected by the pavement replacement project will be funded 100% by the City of Madison.

The existing pavement, constructed in 1963 -1967, is in very poor condition. The proposed project will replace the existing pavement.

The anticipated construction date is 2012, advanceable to 2011 depending on funding.

**NOW, THEREFORE, BE IT RESOLVED**, that the Mayor and City Clerk are hereby authorized to execute agreements with the State of Wisconsin Department of Transportation for the design and rehabilitation of STH 113.

**BE IT FURTHER RESOLVED**, that funds are hereby committed for design in 2010 and construction in 2011 or 2012, in advance of the adoption of the 2010 and later Capital Budgets.

**BE IT FURTHER RESOLVED**, that plans and specifications will be approved at a later date after public involvement.