



## Legislation Text

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**File #:** 51588, **Version:** 1

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### **Fiscal Note**

The proposed resolution creates a new Administrative Clerk 1 position in the Human Resources Department. This position will be in Compensation Group 17, Range 9 and have an annualized cost of approximately \$57,394, including benefits. The projected cost of the position in 2018 is \$28,697 and will be funded through projected salary savings within HR's existing budget. Funding for position in 2019 will be subject to adoption of the 2019 budget.

### **Title**

Creating a new 1.0 FTE position of Administrative Clerk 1 (CG17, R09) in the HR budget.

### **Body**

Resolution that a new 1.0 FTE Administrative Clerk 1 (CG17, R09) is created in the permanent salary detail of the HR budget, thereof.