



Legislation Text

File #: 15133, Version: 1

Fiscal Note

The estimated cost for 2009 is \$21,800 for salary, plus \$8,350 in benefit expense, for a total estimated cost of \$30,150. The funding source for this position is Federal Energy Conservation Block Grant Funds. An amendment to the CDBG operating budget is required, as follows:

\$21,800 Salary Expense - SC01-51000-260000
\$ 8,350 Benefit Expense- SC01-52000-260000
\$30,150 Grant Revenues - SC01-73110-260000

There is no net impact on the levy.

Title

Creation of a new Grants Administrator 1-LTE position in the Community Development Division budget and amending the CDBG operating budget to provide \$30,150 in salary and benefit expense and offsetting federal revenues.

Body

Resolution that a new position of Grants Administrator 1-LTE in Compensation Group 18, Range 06 in the permanent salary detail of the Community Development Division budget is created thereof.

Editor's Note:

| | 2009 Annual | 2009 Annual | 2009 Annual |
|--------------|-------------|-------------|--------------|
| Compensation | Minimum | Maximum | Maximum +12% |
| Group/Range | (Step 1) | (Step 5) | Longevity |
| 18/06 | \$48,225 | \$56,781 | \$63,596 |

BE IT RESOLVED that the CDBG Operating Budget be amended as follows:

\$21,800 Salary Expense - SC01-51000-260000
\$ 8,350 Benefit Expense- SC01-52000-260000
\$30,150 Grant Revenues - SC01-73110-260000