



Legislation Text

File #: 36088, **Version:** 1

Fiscal Note

The cost for the remainder of 2014 is approximately \$77 (or \$89 including benefits) and is available in the Parks Division operating budget. The projected annualized cost is \$15,590 (or \$17,880 including benefits).

Title

Recreating position #1487 of 0.5 FTE Administrative Clerk 1 (currently budgeted as an Administrative Clerk 2 and underfilled) to a 0.8 FTE Program Assistant 1 in the Parks Operating budget; and reallocating incumbent Karen Thompson to the new position.

Body

Resolution recreating the 0.5 FTE position #1487, currently in the Parks Division operating budget as an Administrative Clerk 2 (CG20, R11) as a Program Assistant 1 (CG20, R11), increasing the FTE to 0.8, and reallocating the incumbent, K. Thompson, to the new position.