



## Legislation Text

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**File #:** 48950, **Version:** 1

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### **Fiscal Note**

The annualized cost of the proposed reclassification is \$1,750 (including benefits). The impact on the 2017 budget is approximately \$350. The second quarter projection for the Traffic Engineering Division anticipates a deficit of approximately \$423,000 in Salaries due to less staff time charged to capital projects than was budgeted. If this deficit continues, it will need to be covered by other general fund appropriations.

### **Title**

Recreating vacant position #1225 from a 1.0 FTE Secretary 1 (CG 20, Range 10) to a 1.0 FTE Program Assistant 1 (CG 20, Range 11-class number J070) in the Traffic Engineering budget.

### **Body**

Resolution that the vacant 1.0 FTE position #1225 of Secretary 1 is deleted and recreated as a 1.0 FTE Program Assistant 1 in the permanent salary detail of the Traffic Engineering budget, thereof.