



## Legislation Text

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**File #:** 53576, **Version:** 1

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### **Fiscal Note**

The proposed resolution reclassifies position #3782 in the Monona Terrace's operating budget from a Gifts Shop Leadworker (CG20-RG11) to a Gift Shop Manager (CG18-RG4). The reclassification results in an annualized increase in cost of \$7,728 inclusive of both salary and benefits. The cost of the reclassification will be absorbed in Monona Terrace's 2018 operating budget with revenue performance exceeding budget.

### **Title**

Delete the classification of MT Gift Shop Manager in CG19, R7 and recreate it in CG18, R04. Recreate position #3782 of Gift Shop Sales Leadworker (CG20, R11) as a MT Gift Shop Manager in CG18, R04 to be filled through an internal, competitive process, within the Monona Terrace Operating budget.

### **Body**

Resolution deleting the classification of MT Gift Shop Manager in CG19, R7 and recreating it in CG18, R04. Be it further resolved that position #3782 of Gift Shop Sales Leadworker (CG20, R11) is recreated as a MT Gift Shop Manager in CG18, R04 to be filled through an internal, competitive process, within the Monona Terrace Operating budget, thereof