



Legislation Text

File #: 48567, **Version:** 1

Fiscal Note

The annualized cost of the proposed recreated position is \$6,000 (including benefits). The impact on the 2017 budget is approximately \$2,300. The 2nd quarter projection estimated that the Police Department's budget will be over approximately \$1 million at the end of 2017, due to overages in fringe benefits which are beyond the Department's control. The mid-year appropriation added \$0.5 million to the Police Department fringe benefits budget. If this deficit continues, it will need to be covered by other general fund appropriations.

Title

Recreate position #4248 of 1.0 FTE "Grants Administrator 2" (CG18, R8) as "Grants Administrator 3" (Class H087) (CG18, R10), in the Police Department Operating Budget; and reallocate the incumbent, J. Powell, to the new position.

Body

Resolution recreating the 1.0 FTE position #4248 of "Grants Administrator 2" (CG18, R8) as "Grants Administrator 3" (CG18, R10), in the Police Department Operating Budget, and reallocating the incumbent (J. Powell) to the new position, thereof.