



## Legislation Text

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**File #:** 05058, **Version:** 1

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### **Fiscal Note**

Funds are available in SI04 "Development Fees". There is no anticipated impact upon General Obligation Debt, cost controls or the levy.

### **Title**

To amend the 2006 Capital Budget to fund park improvements at Churchill Heights Park.

### **Body**

Whereas, The Parks Division is requesting authorization to use \$40,000 in 2006 Park Development Fees account SI04 to be used exclusively for park improvements for Churchill Heights Park; and

Whereas, expenditures for the improvements will be charged as follows

CL60.58201.810402.00.000000.60694N00 (Gen'l Land & Water Improv)	\$20,000
CE60.58515.810402.00.000000.60694N00 (Park Equipment)	\$15,000
CE60.58285810402.00.0000000.60694N00 (Lighting)	\$ 5,000

NOW, THEREFORE, BE IT RESOLVED That the Common Council hereby authorizes that the Parks 2006 Capital Budget be amended to include \$40,000 from the 2006 Park Development Fees account to pay for the park improvements to Churchill Heights Park.