



Legislation Text

File #: 42677, Version: 1

Fiscal Note

In the adopted 2016 capital budget, Engineering Major Streets has budgeted for the design cost of the multi-year project for reconstruction of Gammon Rd. The funding for the construction is provided by GO borrowing. (MUNIS 11130)

The proposed resolution authorizes an agreement for consulting services for the design of the multi-year project with subsequent funding coming from future years at a total estimated cost of \$750,000. It's estimated that \$150,000 of the total cost will be needed in 2016. The split of the estimated total cost amongst agencies is as follows:

Engineering - Major Streets	\$715,000
Sewer Utility	\$16,000
Water Utility	\$19,000
Total	\$750,000

MUNIS:

11130-402-170	\$450,000
10168-402-171	\$140,000
10763-402-172	\$125,000
11130-83-173	\$16,000
11130-86-179	\$19,000

Title

Authorizing the Mayor and the City Clerk to execute an agreement with Ayres Associates, Inc. for design engineering services for S. Gammon Road (Seybold Rd to Mineral Point Rd) & West Towne Path (Grand Canyon Dr to S Junction Rd).

Body

PREAMBLE

The City is proposing to reconstruct Gammon Rd from Seybold Rd to Mineral Point Rd and the West Towne Path from Grand Canyon Dr to S. Junction Rd in 2020. The consultant's services will include the completion of preliminary plans and the Environmental Assessment report and Final Plans & Specifications.

Pursuant to City Ordinances and Policies, the City Engineer advertised for consultant proposals, reviewed the submitted proposals, and recommends the design engineering contract be awarded to Ayres Associates, Inc.

This will be a multi-year design project (2016-2020) and construction is scheduled for 2020. \$145,000 of budget authority remains in account 10168 (Gammon Underpass) & \$590,000 was included in the 2016 capital budget for account 10763 (West Towne Path, High Point to Junction), and the remainder will be budgeted for in a future year under the West Towne Path project and S Gammon Rd. project.

NOW THEREFORE BE IT RESOLVED that the Mayor and City Clerk are hereby authorized to execute an

agreement with Ayres & Associates, Inc. for design engineering services for S. Gammon Road (Seybold Rd to Mineral Point Rd) & West Towne Path (Grand Canyon Dr to S Junction Rd).