



Legislation Text

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**File #:** 02568, **Version:** 1

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**Fiscal Note**

The Resolution will provide authorization to reallocate up to \$17,900 in funding within the authorized 2005 AAD budget. This is no impact on the levy or cost controls.

**Title**

Approving a transfer of up to \$17,900 in total funds among budget accounts of the Affirmative Action Department (AAD) and amending the AAD 2005 operating budget, thereof.

**Body**

WHEREAS, an AASPIRE intern was retained beyond the normal seasonal employment period in order to facilitate the annual Neighborhood Conference; and

WHEREAS, the Affirmative Action Department has a 2005 budget of \$13,140 to support AASPIRE interns Citywide; and

WHEREAS, the Affirmative Action Department has, at the behest of the Mayor, expended an additional \$2,500 for printed and video materials to support employee anti-harassment training; and

WHEREAS, the Affirmative Action Department has salary savings sufficient to support both the additional expenditures for the Neighborhood Conference/AASPIRE intern salary and benefits (estimated at \$15,400) and for the estimated \$2,500 for anti-harassment training materials; and

WHEREAS, the additional estimated expenditures of \$15,400 for Hourly salaries and \$2,500 for Supplies are not currently included in the 2005 AAD Operating Budget; and

WHEREAS, AAD wishes to reallocate in its 2005 Operating Budget funds budgeted for Permanent Salaries to allow for Hourly salaries and Supplies purchases.

NOW, THEREFORE, BE IT RESOLVED, that the 2005 Operating Budget of the Affirmative Action Department be amended as follows:

Permanent Salaries (Object 51100):	(\$17,900)
Hourly Salaries (Object 51200):	\$ 14,000
Benefits (Object 52000):	\$ 1,400
Supplies/Copying (Object 55130):	\$ 1,000
Supplies/Training Mat'ls (Object 55280):	\$ 1,500