

Legislation Text

File #: 69626, **Version:** 1

Title

Board of Health for Madison and Dane County Resolution #2022-05 Authorization of Line Item Budget

Transfers

Body

This resolution includes a series of transfers within PHMDC to reflect projected spending levels through the end of the fiscal year; all proposed transfers are net neutral. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

Transfers

- Maternal Infant Early Childhood Home Visiting Grant: Transfer \$22,949.52 from Purchased Services (Consulting and Conference & Training) and \$401.40 from Work Supplies to support Personnel costs of program staff.

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

Account strings:

32325 - 54645 - 12805 Consulting	(\$15,600.00)
32325 - 54520 -12805 Conference & Training	(\$7,349.52)
32325 - 53210 -12805 Work Supplies	(\$401.40)
32325 - 51110 -12895 Salaries	\$9,623.42
32325 - 52000 -12805 Fringe	\$13,727.50

Drafted by: Kate Austin Stanford

Introduced: 2/2/2022

Action: