



Legislation Text

File #: 24496, **Version:** 1

Fiscal Note

General Obligation Debt:	\$(2,600,000)
Other Funding:	\$0
Total:	\$(2,600,000)
Debt Service:	\$(304,799)
TOAH Impact:	\$(3.44)

Title

CAPITAL BUDGET AMENDMENT # 10 - Fleet Service / No. 5 Facility Relocation, p. 94

Body

Move funding to 2013. Add narrative, "Facilities Management will lead an inter-departmental team to develop a comprehensive long-term facilities plan to include Public Works, Metro, Fire and Water Utility to be delivered to the Mayor and Common Council by June 1, 2012 for inclusion in the 2013-2018 CIP."