



Legislation Text

File #: 61324, **Version:** 1

Fiscal Note

The annualized cost of the proposed amendment is approximately \$3,400, including benefits. The Planning Division's second quarter projection has an overall projected deficit of approximately \$67,000, primarily due to a salary and benefits projected deficit of approximately \$121,000. The Planning Division will likely need a 2020 operating budget amendment to cover the projected salary and benefits deficit in FY 2020, notwithstanding the proposed recreation of position #624.

Title

Recreate position #624 as a Planner 3 in CG 18, Range 10 in the Planning Division's operating budget and reallocate the incumbent, J. Greger, to the new position.

Body

Resolution to recreate position #624 of Planning GIS Specialist (class code: H081) as a Planner 3 (class code: H160) in CG 18, Range 10 in the Planning Division's operating budget and reallocate the incumbent (J. Greger) to the new position, thereof.