



Legislation Text

File #: 28540, **Version:** 1

Fiscal Note

This resolution creates \$400,000 in budget authority in a new Capital Budget project (810768), entirely funded by an EPA Grant. The grant match of \$27,600 will be provided by in-kind staff time. There is no impact on the levy.

The budget amendment is as follows...

CD21-54950-810768	\$397,000	Consulting Services
CD21-54640-810768	\$3,000	Travel/Training
CD21-73117-810768	(\$400,000)	EPA Grant Revenue

Title

Amending the 2013 Capital Budget of the Planning and Community and Economic Development agency (PCED) to Establish Budget Authority for a \$400,000 EPA Brownfields Site Assessment Grant

Body

WHEREAS, RES-11-00967 (File 24475) authorized the application and acceptance of a \$400,000 EPA Assessment grant to fund the inventory, environmental assessment, and remediation planning for brownfield properties throughout the City, focusing on the target areas identified through the City's BREWD program; and

WHEREAS, the City has been awarded a \$400,000 grant from the EPA to undertake this work and so there needs to be a budget established for this project.

NOW, THEREFORE, BE IT RESOLVED that the 2013 Capital Budget of Planning, Community and Economic Development is hereby amended to create a \$400,000 project to track the revenues and expenses related to this grant.