



## Legislation Text

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**File #:** 23991, **Version:** 1

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### **Fiscal Note**

The projected cost for the remainder of 2011 is approximately \$270 (or \$384 including fringe benefits). The Police Department expects to be over budget in permanent salaries in 2011. The projected annualized cost is \$2,385 (or \$3,400 including fringe benefits).

### **Title**

Recreating an Administrative Clerk 1 (CG20/09) position (#2598-occupied by W. Jackson) in the Police Department budget as a Program Assistant 1 (20/11), and reallocating the incumbent to the new position.

### **Body**

Resolution that position #2598, currently occupied by W. Jackson, of Administrative Clerk 1 in Compensation Group 20, Range 09 in the permanent salary detail of the Police Department budget is repealed and recreated as a Program Assistant 1 in Compensation Group 20, Range 11, and the incumbent is reallocated to the new position, thereof.