



Legislation Text

File #: 81069, **Version:** 1

Fiscal Note

The proposed resolution recreates 2.0 FTE positions within Metro Transit. The annualized cost increase from these changes is \$15,000 to \$22,000. Metro intends to offset these additional costs in 2024 by under filling a vacant Transit Planner 3 and a vacant Transit Marketing and Customer Service Manager.

Title

Position Recreations and Underfills - Metro Transit

Body

Recreation of vacant Transit Account Clerk 3 position (#3057) in the Transit Accounting Technician 1 classification.

Recreation of vacant Employee Relations Assistant classification (#2812) in the Transit Customer Service Supervisor classification.

WHEREAS, Metro Transit's staffing needs going forward are changing in response to large projects and additional grants funding such as Bus Rapid Transit, fare collection and technology upgrades; and

WHEREAS, Metro Transit can make these changes in a budget neutral way by underfilling a vacant Transit Planner 3 position (#3437) as an Assistant Scheduler and underfilling a vacant Transit Marketing and Customer Service Manager position (#2885) in a position up to a Transit Marketing General Supervisor;

NOW, THEREFORE, BE IT RESOLVED, that the vacant Transit Account Clerk 3 position (#3057) in CG42, R11 be deleted and recreated as a Transit Accounting Technician 1, CG42, R13, in the permanent salary detail of the Transit Utility Operating Budget; and

BE IT FURTHER RESOLVED that the vacant Transit Operations Office Coordinator position (#2812) in CG43, R11 be deleted and recreated as a Transit Customer Service Supervisor, CG 44, R5 in the permanent salary detail of the Transit Utility Operating Budget.