



## Legislation Text

File #: 19697, Version: 1

### Fiscal Note

#### Breakdown of Total Project Cost

Est. Federal/State Share \$ 4,700,000  
Estimated City Share \$ 1,000,000  
Estimated Total Project Cost \$ 5,700,000

Funds will be required in future Capital Budgets. Construction is planned in 2013 and a City share of approximately \$1,000,000 is included in the 2011-2016 Capital Improvement program.

Street Acct. No. CS53-58255-810356-00-53W0124  
Street Acct. No. CS53-58270-810356-00-53W0124 Total Street Cost (using all three Acct.'s) : \$994,000  
Street Acct. No. CS53-58250-810356-00-53W0124

Sanitary Acct. No. ES01-58275-810332-00-53W0124 \$3,000

Water Acct No. EW01-58273-810455-00-53W0124 \$3,000

### Title

Authorizing the Mayor and City Clerk to enter into agreements with the Wisconsin Department of Transportation for the design and construction of the High Point Road Bridge and Approaches over the West Beltline Highway (USH 12/14).

### Body

#### PREAMBLE

The State of Wisconsin Department of Transportation is proposing to replace the High Point Road Bridge and Approaches over the West Beltline Highway (USH 12/14). The cost of the design will be funded 100% with federal/state funds. The Construction of the roadway approaches and storm sewer adjustments are funded with 25% local funds, 75% federal/state funds and the bridge replacement is funded with 15% local funds, 85% federal/state funds. New sidewalk construction will be funded 100% by the City of Madison. Any utility work including the manhole and valve adjustments will be funded 100% by the City of Madison.

The existing structure was built in 1966. The deck is in need of replacement, the width is substandard and the length of the bridge will not accommodate the future plans to widen USH 12/14. The proposed project will replace the existing bridge and approaches. The new structure will be 70 feet wide with four 11-foot travel lanes, two 4-foot bike lanes and two 8-foot sidewalks. The new approaches will be 54 feet wide from face-of-curb to face-of-curb, which will accommodate four 11-foot lanes and two 4-foot bike lanes. There will be 5-foot sidewalks and 8-foot terraces on both sides of the road.

The anticipated construction date is 2013.

**NOW THEREFORE BE IT RESOLVED**, that the Mayor and City Clerk are hereby authorized to execute agreements with the State of Wisconsin Department of Transportation for the design and construction of the High Point Road Bridge and Approaches over the West Beltline Highway (USH 12/14).

**BE IT FURTHER RESOLVED**, that plans and specifications will be approved at a later date after public involvement.