



## Legislation Text

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**File #:** 29236, **Version:** 1

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### Fiscal Note

This new position will be funded in the Monona Terrace budget through a transfer from purchased services; no additional appropriation is required. Monona Terrace expects annual savings of about \$22,000 by creating a permanent position and discontinuing the landscaping contract.

### Title

Amend the Monona Terrace Operating Budget to create a 1.0 FTE Gardener (CG16-09) position and transfer funds from Landscaping to Salaries and Benefits.

### Body

Resolution that a 1.0 FTE position of Gardener in the permanent salary detail of the Monona Terrace budget is created in Compensation Group 16, Range 09, thereof.

NOW, THEREFORE, BE IT RESOLVED that the Monona Terrace 2013 Operating Budget is amended as follows:

|            |                                      |
|------------|--------------------------------------|
| (\$57,102) | EM01-54303-110000 Landscaping        |
| \$41,925   | EM01-51110-110000 Permanent Salaries |
| \$15,177   | EM01-52000-110000 Fringe Benefits    |