



Legislation Text

File #: 22191, **Version:** 1

Title

Resolution reallocating the incumbent (R. Campbell) underfilling an Administrative Clerk 1 position (CG 20 R 09) (#3305) in the Clerk Typist 2 classification to the Administrative Clerk 1 position in the Department of Civil Rights (DCR).

Body

Reallocating the incumbent (R. Campbell) underfilling an Administrative Clerk 1 position (CG 20 R 09) (#3305) in the Clerk Typist 2 classification to the Administrative Clerk 1 position. In the permanent salary detail of the DCR budget.

Fiscal Note

The estimated additional cost in 2011 for the reclassification of this position (budgeted at .80 FTE) and reallocation of the incumbent is \$582 in salary expense, plus \$247 for benefits (\$829 total). The estimated annual cost of the reclassification is \$2,968 in salary expense, plus \$1,261 for benefits (\$4,229 total). Funding for 2011 will be accommodated in the DCR adopted operating budget.