

City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

Legislation Text

File #: 09813, Version: 1

Fiscal Note

This amendment increases Project #20 "UV Water Treatment System" of the Parks Division 2008 Capital Budget by \$10,000 of General Obligation Debt, to a new total of \$50,000. Capital account 810607 will be utilized for this project.

Title

To amend the 2008 Parks Division Capital Budget to request additional funds in the amount of \$10,000 for additional costs for the installation of an Ultra Violet (UV) Water Purification System and to increase Parks budget expenditure authority for the same amount to cover the Installation costs.

Body

WHEREAS, the Parks Division has been advised that an estimate of over run cost on the installation an UV Water Treatment System will be approximately \$10,000, and

WHEREAS, additional funds are required to cover the costs that will be incurred for increased safety to the public by additional filtration and purification, costs include installation, raw construction materials and labor, and

WHEREAS, the Parks Division Capital budget did not anticipate the Goodman Pool budget would need the new water filtration and purification system. State legislation is pending that requires this type of UV Water purification and Filtering System in all future public pools.

NOW, THEREFORE, BE IT RESOLVED, that the Parks Division's 2008 Capital Budget be amended to add \$10,000 in General Obligation Debt funding to account number 810607, Project #20 "UV Water Treatment System" to cover these expenditures.