



Legislation Text

File #: 36641, **Version:** 1

Fiscal Note

In 2015, the estimated additional annual cost is \$3,200 for wage expense, plus \$640 for fringe benefits, or a total additional cost of \$3,840. The Mayor's Office will need to manage its budget to accommodate the additional expense in 2015, or a budget amendment may be needed later in the year. The full, annualized additional future expense at Step 5 is \$7,448 for wage expense, plus \$1,490 for fringe benefits, or a total additional cost of \$8,938 and will need to be included in future operating budgets, subject to Council approval.

Title

Delete the classification of "Food and Alcohol Policy Coordinator" in CG18, R08, and create the classification of "Food and Alcohol Policy Administrator" in CG18, R10. Recreate the 1.0 FTE position #4004 of "Food and Alcohol Policy Coordinator" (currently occupied by M. Woulf) as a Food and Alcohol Policy Administrator in CG18-10 and reallocate the incumbent to the new position within the Mayor's Office budget.

Body

Resolution that the classification of "Food and Alcohol Policy Coordinator" is deleted in CG18-08 and the new classification of "Food and Alcohol Policy Administrator" is created in CG18-10, and that the 1.0 FTE position #4004 of "Food and Alcohol Policy Coordinator," currently occupied by M. Woulf, in CG18-08, is deleted and recreated as a "Food and Alcohol Policy Administrator" in CG18-10, and the incumbent is reallocated to the new position in the Mayor's Office budget, thereof.