

Legislation Text

File #: 79882, Version: 1

## **Fiscal Note**

The annualized cost of the proposed recreated position is \$4,300 (including benefits). The impact on the 2023 budget is approximately \$3,500. Costs associated with the recreation will be absorbed within the Library's 2023 budget.

## Title

Create the classification of Library Program Administrator in CG 33 R 01 Recreate position number 4581 in the new classification and reallocate the employee to new position.

## Body

Create the classification of Library Program Administrator in CG 33, Range 01. Recreating the 1.0 FTE position 4581 as a Library Program Administrator, and reallocate the employee (C. Latimer) within the Library operating budget.